

Budget for the action in Euro

A. Operational costs		
A	1	Result 1
A	1.1	Activity 1
A	1.1.1	Experts
A	1.1.2	Travel & Per diems
A	1.1.3	Training, Workshops
A	1.1.4	Conferences, Seminars
A	1.1.5	Consultancies
A	1.1.6	Material & equipment purchases
A	1.1.7	Sub-Grants
A	1.1.8	Other costs
A	1.2	Activity 2
A	1.2.1	Experts
A	1.2.2	Travel & Per diems
A	1.2.3	Training, Workshops
A	1.2.4	Conferences, Seminars
A	1.2.5	Consultancies
A	1.2.6	Material & equipment purchases
A	1.2.7	Sub-Grants
A	1.2.8	Other costs
A	2	Result 2
A	2.1	Activity 1
A	2.1.1	Experts
A	2.1.2	Travel & Per diems
A	2.1.3	Training, Workshops
A	2.1.4	Conferences, Seminars
A	2.1.5	Consultancies
A	2.1.6	Material & equipment purchases
A	2.1.7	Sub-Grants
A	2.1.8	Other costs
A	4	General means
A	4.1	Human resources
A	4.1.1	Experts
A	4.1.2	Support Staff
A	4.1.3	Travel & Per diems
A	4.2	Functioning costs
A	4.2.1	Vehicle purchase or rental
A	4.2.2	Computer hardware purchase
A	4.2.3	Furniture purchase
A	4.2.4	Office rental and maintenance
A	4.2.5	Office supplies
A	4.2.6	Vehicle use cost
A	4.2.7	Other services (tel / internet ...)
A	4.2.8	Bank charges

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B. Management Costs		
B	1	Human Resources
B	1.1	Coordination staff
B	1.2	Administrative and financial staff
B	1.3	Monitoring and evaluation staff
B	1.4	Travel & Per diems
B	2	Functioning costs
B	2.1	Purchase of equipment (ICT/furniture/others)
B	2.2	Office supplies
B	2.3	Other services (tel / internet ...)
B	2.4	Communication
B	3	Monitoring and Evaluation
B	3.1	Evaluation
B	3.2	Capitalization and scientific monitoring
B	3.3	Audit